State Historical Building Project Timeline

	FY 13-14 Programming	9	FY 14-15 Design	FY 15-16 Construction	FY 16-17 Construction	FY 17-18 Start-up and Operatio
Work	Environmental Assessment	 Co	omplete Design	Exhibit Planning	Construction	Exhibits
completed	Define Core Project	F	Procure Hazardous Mitigation	Conduct Required Demo	FFE Design/Procure	Move-in
prior to	Define Exhibit Spaces		Finalize User Requirements	Manage Pedestrian Safety	Plan Exhibits Design/Procure	Staffing
July '13:	Define Visitor Experience		Finalize Code and Safety Plan	Begin Construction		Operating
• Lord	Establish User Group Input		Roll-out Public Response	FFE Planning and Desig	n	Marketing Launch
Cultural	Public Input		Bid Packages Issued/Reviewed			
Deliverable	Begin Programming		Exhibit Planning			
completed	Begin Schematic De	esign				
August '12	i					i I
	 July '13	l July	y '14	∣ ∣ July '15	July '16	 July '17
PROJECT BEGINS		4-4-		F4		
DEGINS	 July '13	April ' 14	January '15	June '15		June '17 October '17
	Select	Schematic	Issue Bid	Start		Move-in Grand
	Design	Design	Documents	Construction		and Exhibit Opening
	Team	Complete				Construction
APPROXIMATE			FY 15	FY 16	FY 17	FY 18
APPROPRIATIO	NS \$3,370,000		\$22,950,000	\$43,670,000	\$9,070,000	\$10,940,000
APPKOPKIATIO	33,370,000		\$22,950,000	\$43,670,000	\$9,070,000	\$10,940,00 TOTAL APPROPRIATI

Project Planning Design Construction Documents Construction Construction Project Residung Operations/ Asset Management













February 12, 2013



